





05/13/2021











NOAA Acquisition & Grants Office (AGO)

AGO Overview

SMALL BUSINESS INDUSTRY DAY

Jeffrey Thomas, AGO Director





NOAA's History



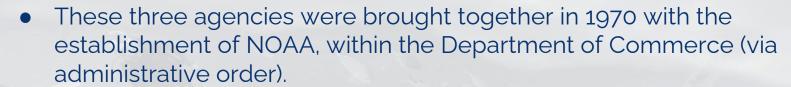








Individually, these organizations were: America's first physical science agency; America's first agency dedicated specifically to the atmospheric sciences; and America's first conservation agency.



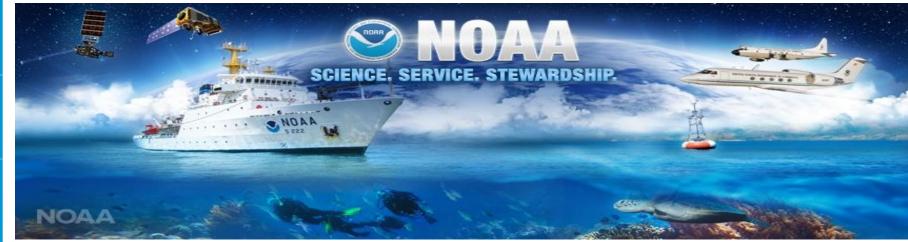




NOAA's Mission



- To understand and predict changes in climate, weather, oceans, and coasts:
- To share that knowledge and information with others;
- And to conserve and manage coastal and marine ecosystems and resources.















NOAA remains committed to the following core priorities to support its mission as the nation's premier environmental intelligence agency:

- Climate Adaptation, Mitigation, and Resilience create informed communities that anticipate and are resilient to climate impacts.
- Weather-Ready Nation continue to meet the nation's growing needs for accurate and timely weather, water, and climate information.
- Healthy Oceans ensure that ecosystems and species that inhabit them are sustainable in the face of challenges.
- Racial equity and environmental justice promote policies, programs, and tools that ensure all communities benefit from and enjoy access to NOAA products and services.
- Scientific Integrity restore and maintain scientific integrity throughout all levels of NOAA decision-making.

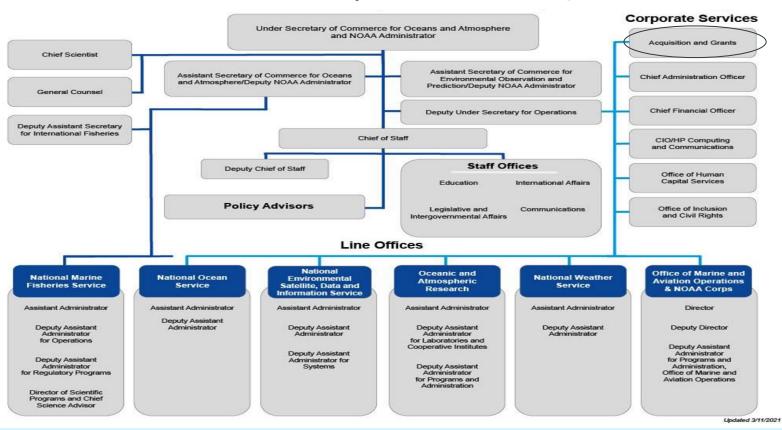




NOAA Headquarters Organization



Office of the Undersecretary for Oceans and Atmosphere







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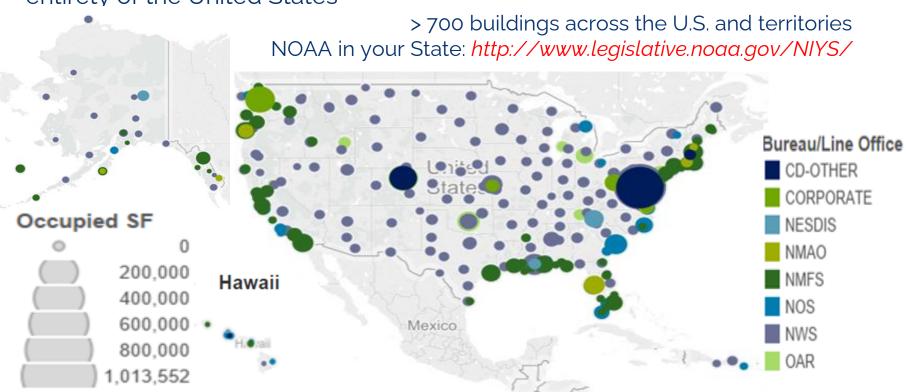
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Where is NOAA?



NOAA has a broad and diverse geographic footprint throughout the entirety of the United States





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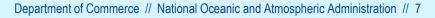
Summary of Specialized NOAA Sites



- 7 OAR (science & research) Labs
- 6 Fisheries Science Centers
- 122 Weather Forecast Offices
- 9 NWS National Centers for Environmental Prediction
- National Water Center
- 13 National Marine Sanctuaries
- 29 National Estuarine Research Reserves
- National Centers for Coastal Ocean Science (NCCOS)
- 5 Marine National Monuments
- 4 National Centers for Environmental Information (NCEI)
- The Center for Satellite Applications and Research (STAR)









NOAA Core Assets



- 122 Doppler radars
- 16 NOAA Operated Satellites
- Buoy Networks (Weather, DART, TAO, etc)

Ships and Aircraft

15 ships and 10 aircraft engaged in research and survey operations in support of NOAA's missions

High Performance Computing

- 2 operational supercomputers executing numerical models to produce environmental forecasts
- 3 weather and climate research supercomputers to support development of new models and scientific understanding **Operational Weather**

















Supercomputers

NOAA Ship

Oscar Dvson

NOAA Partners





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Industry



LOCKHEED MARTIN

Corporate



Academia







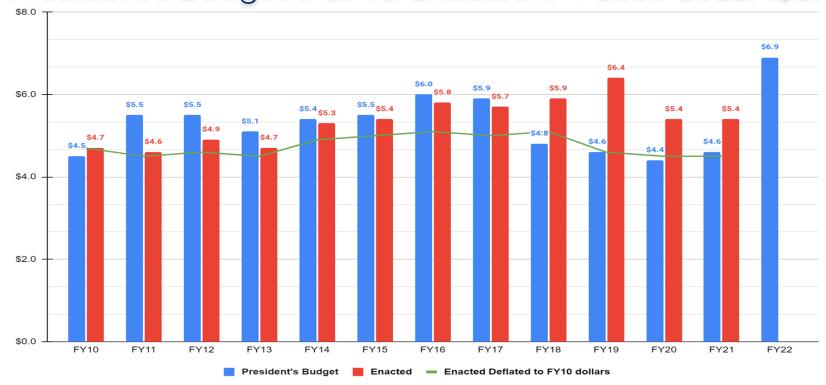








President's Budget (PB) vs. Enacted (FY 2010-2022) (\$B)







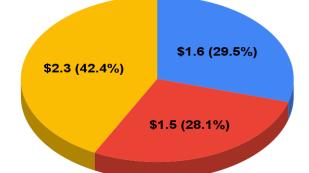


FY 2020 Execution and Management



FY20 Obligated \$5.4B

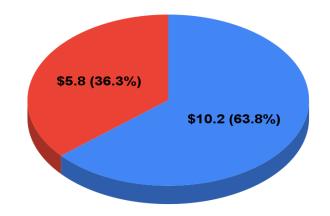






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Acquisition Financial Assistance Other discretionary spending Managed Portfolio of Active Awards \$16B











FY20 Financial Assistance by Line Office





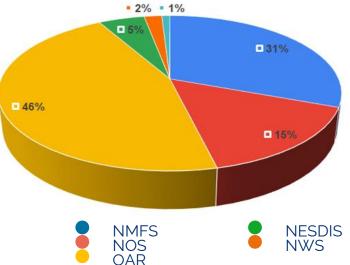






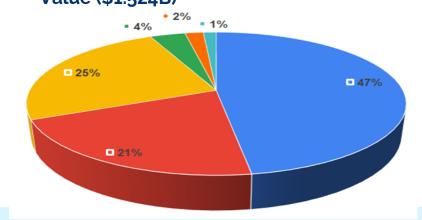






Top 5 NOAA Grants Programs in FY20 (by \$ value)

- \$304.0M 11.454 NMFS Unallied Management Projects (includes CARES Act)
- \$257.5M 11.432 NOAA Cooperative Institutes Program
- \$97.9M 11.417 OAR Sea Grant Program
- \$93.1M 11.438 NMFS Pacific Coast Salmon Recovery Program
- \$88.7M 11.473 NOS Office for Coastal Management Value (\$1.524B)









FY 20 NOAA Acquisition by Line Office



Actions (23,726)

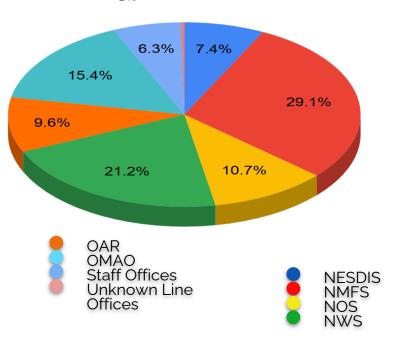


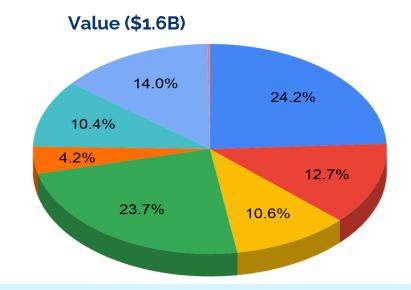


















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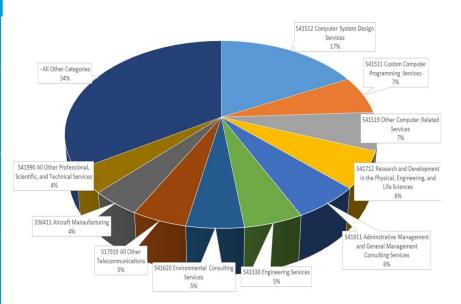
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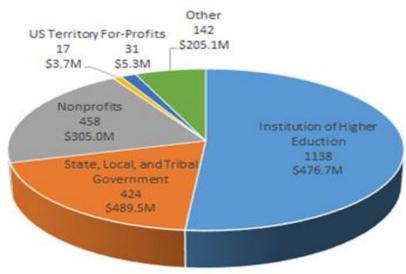
Clients and Partners - Industry



Acquisition: In 2020, approximately 3,000 suppliers, over 65% small businesses

Financial Assistance: In 2020. NOAA made 2,210 internal awards plus 112 awards for external clients











Socio-Economic Programs Small **Business Achievements**











SMALL BUINESS TYPE	2020 DOC GOAL %	2020 NOAA GOAL % 2020 NOAA Only % of \$		2020 NOAA Goaling % of \$	2020 NOAA Achievement w/o NASA % of \$	2020 NOAA Achievement w/o NASA \$ VALUE
Small Business	39%	49%	48.6%	44.5%	50.6%	\$823,187,094
Sub-category Reporting						
Small Disadvantaged Business	5%	14%	25.3%	22.3%	25.3%	\$412,514,595
8(a)	-	8%	8.9%	7.7%	8.7%	\$141,695,341
Woman-Owned Small Business	5%	12%	14.6%	13.6%	15.4%	\$251,153,600
HUBZone Small Business	3%	3%	4.7%	4.1%	4.6%	\$75,519,362
Veteran-Owned Small Business	-	4%	7.9%	7.7%	8.8%	\$142,912,260
Service Disabled Veteran Owned	3%	3.5%	5.0%	5.2%	5.9%	\$95,378,063

Notes:

- 1. Source: FPDS 10/01/2020 for FY2020 Results
- 2. The Small Business Administration sets targets for a subset (not all) of the small business categories; the sub-categories will not total to the Small Business total. Some awards fall into multiple categories
- 3. Goaling method of measurement includes what other agencies award with NOAA funds
- 4. Achievement method of measurement excludes funds transferred to NASA for award
- 5. FY20 Goals Updated from DOC SBP 2020-01 Memo (10/29/2019).







NOAA Goal Achievement FY15-FY20





Achievement Methodology excludes NASA obligations

	SMALL BUSINESS TYPE	NOAA Goal %	DOC Goal %	Statutory Goal %	2015 % of \$	2016 % of \$	2017 % of \$	2018 % of \$	2019 % of \$	2020 % of \$
>	Small Business	49%	39%	23%	53.4%	59.8%	54.9%	52.1%	47.1%	50.6%
	Sub-category Reporting*									
E E	Small Disadvantaged Business	14%	5%	5%	23.7%	26.4%	26.2%	26.0%	21.3%	25.3%
	8(a)	8%	-	-	10.0%	11.0%	9.3%	9.2%	7.5%	8.7%
	Woman-Owned Small Business	12%	5%	5%	16.8%	17.2%	16.7%	15.4%	13.3%	15.4%
3	HUBZone Small Business	3%	3%	3%	1.5%	3.1%	3.2%	4.2%	4.8%	4.6%
	Veteran-Owned Small Business	4%	-	-	6.1%	8.6%	7.6%	7.1%	6.9%	8.8%
,	Service Disabled Veteran Owned	3%	3%	3%	4.3%	6.4%	5.7%	4.8%	4.7%	5.9%

*Individual entries are not additive. Source: FPDS







NOAA AGO Top Priorities



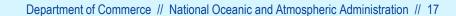




- System Modernization BAS and GEMS deployment
- Financial Assistance Oversight and Management
- Explore opportunities to leverage financial assistance and acquisition to support racial equity and environmental justice
- Leverage Strategic Sourcing and Best in Class Contracts (ProTech/NMITS/GSA)













Questions?











